

Operating Budget Wages and Benefits Summary - 2021

Salary Wages \$702,982	12 Employees
Full-Time Wages \$1,440,708	30 Employees
Part-Time Wages \$374,773	21 Employees
Earned Time Buyout \$61,936	
Other Wages \$317,323	(Overtime, Holiday, Shift Differential, Per Diem, Responder Points, etc.)
Total Wages \$2,897,722	
Retirement \$478,672	
FICA \$164,253	
Unemployment \$3,580	
Worker's Compensation \$74,246	
Life Insurance \$4,032	
Long-Term Disability \$6,978	
Short Term Disability \$13,548	
Health Insurance \$683,380	
Flexible Spending Account \$2,079	
Dental \$12,428	
Total Benefits \$1,438,548	Includes benefits from general wage categories (OT/ET Buyout/Holiday/etc.)

Total Wages and Benefits: \$4,336,270

Updated: 9/16/2020